



# CATERING PRICE INDEX

## Summary Report

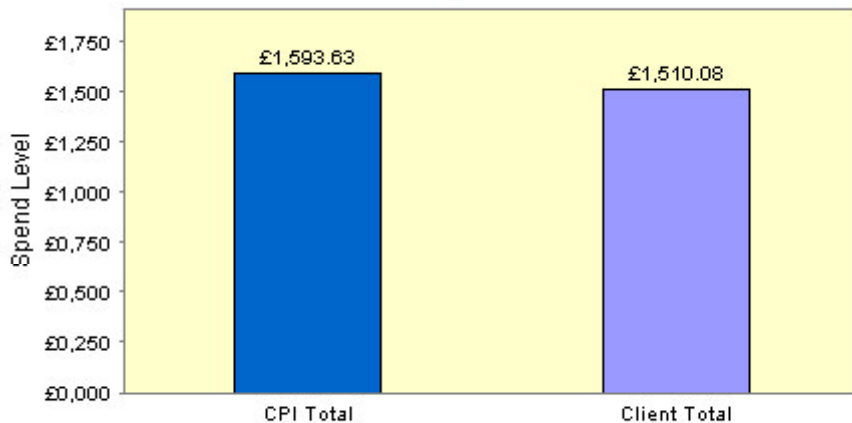
The grand total variance is 5.53% below CPI values, calculated on a DF profile (Over £1,000,000 per annum.)

CPI would consider this a good purchasing performance on the part of [contractor] for [client].

Fig 1 shows the difference between the actual spend level by [client] and what it would be at CPI prices.

Fig 2 shows how the total spend is divided among the major product groups within the sample benchmarked. The largest proportion is groceries & composite items, which makes up over half the total spend. Meat & fish and confectionery & drinks are about equal, with a smaller proportion of vegetables & fruit and a negligible proportion of non-food items.

**Fig 1 Overall spend levels**



**Fig 2 Spend proportions**

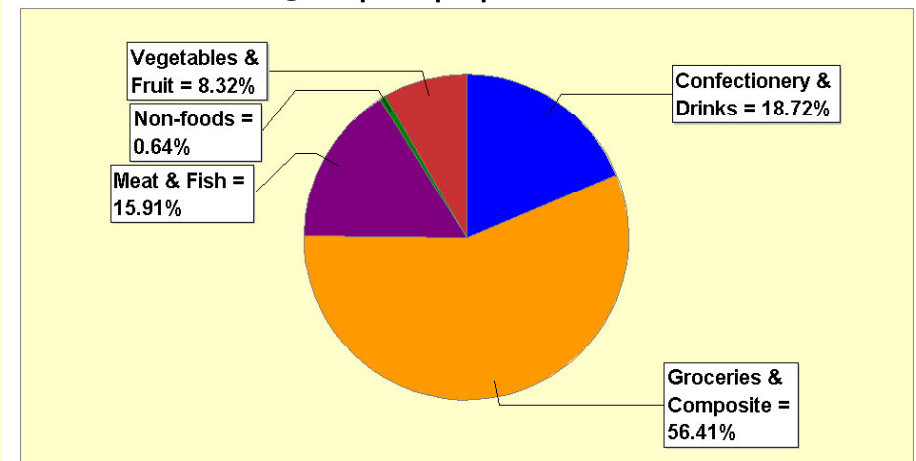
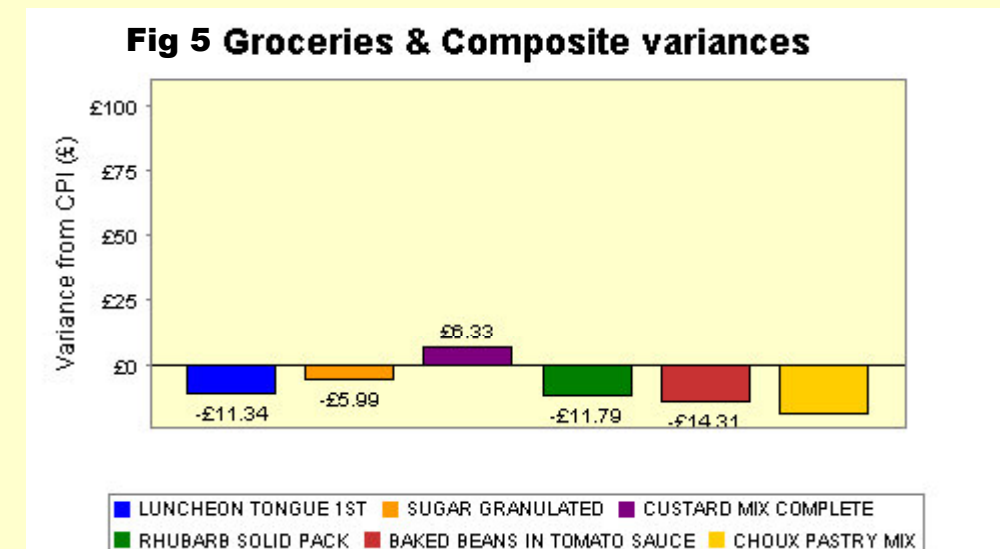
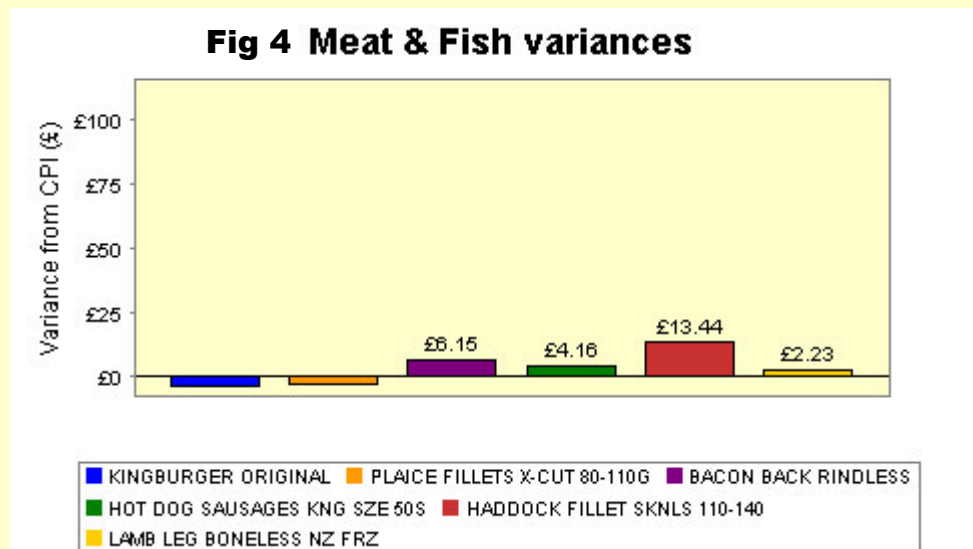
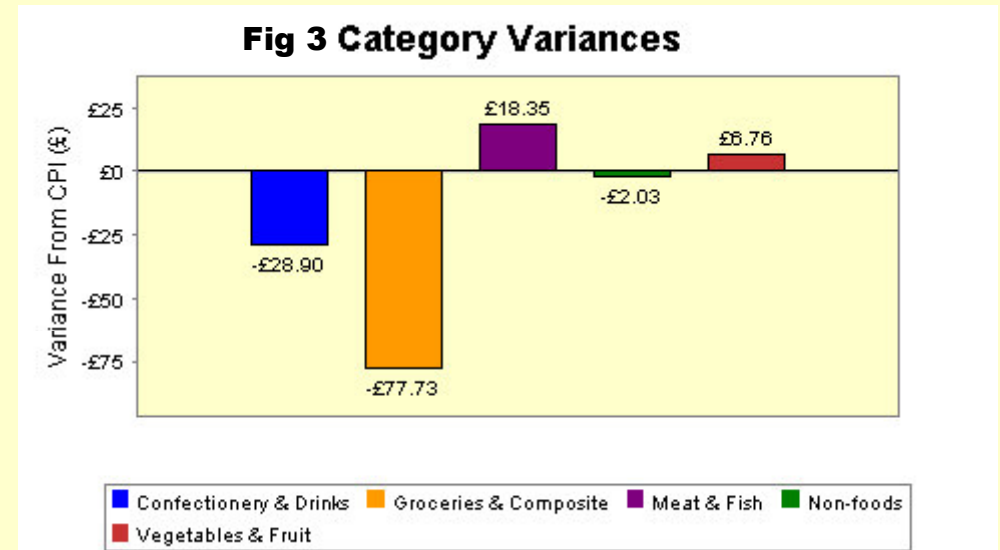


Fig 3 shows the variance with respect to CPI prices for the different product groups. Performance has been particularly good for groceries & composites while there is some scope for savings on meat & fish and vegetables & fruit.

Figs 4 and 5 show the variances for selected items within the above-mentioned groups.

In assessing the areas where savings have been made, and those where there is potential for further savings, it is important to consider the amount spent on each product in conjunction with the percentage variance above or below the benchmark. Areas where performance has been particularly good in this respect are baked beans, choux pastry mix and coffee granules.

Areas where there is the greatest scope for cost savings are chips, haddock fillets and coca cola.



# Catering Price Index

## GROUP SUMMARY

### Example Report A



Spend Profile:  
£1,000,000+

Total Report Variance: **-5.53%**

Group	CPI Cost	Op Cost	Variance	Var (%)
BAKING/FLOUR, CORNFLOUR	£ 8.85	£ 7.96	£ -0.89	-11.22%
BAKING/PASTRY, PASTRY MIXES	£ 76.54	£ 68.85	£ -7.69	-11.17%
BREAD/LOAVES, BREAD MIXES	£ 12.16	£ 11.78	£ -0.38	-3.24%
BREAKFAST FOODS	£ 23.04	£ 23.46	£ 0.42	1.77%
BUTTER	£ 28.42	£ 24.65	£ -3.77	-15.31%
CHIPS - READY	£ 37.70	£ 46.00	£ 8.30	18.04%

CLINGFILM	£ 6.96	£ 5.67	£ -1.29	-22.79%
COFFEE/GROUND & INSTANT	£ 193.28	£ 165.89	£ -27.39	-16.51%
DRIED CEREALS	£ 57.50	£ 58.47	£ 0.97	1.66%
DRIED PASTA	£ 15.07	£ 11.35	£ -3.71	-32.71%
DRIED PULSES	£ 5.88	£ 4.66	£ -1.22	-26.08%
FISH	£ 53.42	£ 64.79	£ 11.37	17.55%
FRUIT & VEGETABLE JUICE	£ 24.51	£ 24.09	£ -0.42	-1.76%
FRUIT/CANNED	£ 102.58	£ 86.55	£ -16.03	-18.52%
FRUIT/FRESH	£ 6.38	£ 6.00	£ -0.38	-6.33%
GLOVES, GAUNTLETS	£ 3.88	£ 3.37	£ -0.51	-14.98%

KETCHUP, RELISH	£ 28.35	£ 27.01	£ -1.34	-4.96%
MAYONNAISE, HOLLANDAISE, ETC	£ 23.70	£ 28.90	£ 5.20	18.00%
MEAT/BACON, PORK	£ 23.60	£ 29.75	£ 6.15	20.68%
MEAT/BEEF & VEAL	£ 15.48	£ 13.33	£ -2.15	-16.12%
MEAT/CANNED	£ 91.10	£ 76.77	£ -14.33	-18.66%
MEAT/LAMB & MUTTON	£ 9.72	£ 11.95	£ 2.23	18.65%
MEAT/SAUSAGES	£ 72.90	£ 77.06	£ 4.16	5.39%
MILK	£ 9.59	£ 7.65	£ -1.94	-25.34%
MIXES/BATTER-PUDDING-SPONGE	£ 6.00	£ 5.46	£ -0.54	-9.81%
MIXES/CUSTARD, MERINGUES	£ 18.89	£ 25.22	£ 6.33	25.09%

OILS/FATS- MARGARINE	£ 16.28	£ 16.26	£ -0.02	-0.15%
PICKLES	£ 58.99	£ 52.51	£ -6.48	-12.34%
PLASTIC CUTLERY	£ 0.87	£ 0.64	£ -0.23	-36.30%
PRESERVES/JAM, MARMALADE	£ 10.42	£ 12.95	£ 2.53	19.56%
READY/BURGERS, GRILLS	£ 27.25	£ 23.25	£ -3.99	-17.18%
READY/SALADS-FRESH, PREPARED	£ 6.18	£ 5.31	£ -0.87	-16.37%
SALT & PEPPER	£ 10.95	£ 12.00	£ 1.05	8.75%
SAUCES, MARINADES	£ 5.40	£ 3.98	£ -1.42	-35.58%
SHELLFISH ETC	£ 19.56	£ 20.93	£ 1.37	6.53%
SNACKS/BISCUITS	£ 13.65	£ 12.46	£ -1.19	-9.55%

SNACKS/CRISPS, SNACKS	£ 23.22	£ 17.87	£ -5.35	-29.92%
SOFT & CARBONATED DRINKS	£ 47.40	£ 54.80	£ 7.40	13.49%
SPICES/INDIAN & ORIENTAL	£ 19.60	£ 15.97	£ -3.63	-22.76%
SUET, MIXES	£ 44.97	£ 49.80	£ 4.83	9.70%
SUGAR	£ 85.44	£ 75.06	£ -10.38	-13.82%
VEGETABLES/CANNED	£ 64.57	£ 48.88	£ -15.69	-32.09%
VEGETABLES/FRESH	£ 7.43	£ 7.19	£ -0.24	-3.32%
VEGETABLES/FROZEN	£ 61.14	£ 54.79	£ -6.35	-11.59%

<b>Grand Total</b>	<b>£1478.82</b>	<b>£1401.30</b>	<b>£-77.52</b>	<b>-5.53%</b>
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# Catering Price Index

## SHOPPING BASKET COMPARISON

### Example Report A



Spend Profile:  
£1,000,000+

Total Report Variance: **-5.53%**

#### BAKING/FLOUR, CORNFLOUR

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CORNFLOUR	CONTRACT	4x3.5kg	10150767	£ 8.85	£ 7.96	1	£ -0.89	-11.22%
Totals for BAKING/FLOUR, CORNFLOUR:				£ 8.85	£ 7.96		£ -0.89	-11.22%

#### BAKING/PASTRY, PASTRY MIXES

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CHOUX PASTRY MIX	MCDUGALL	4x3kg	10147352	£ 76.54	£ 68.85	2	£ -7.69	-11.17%
Totals for BAKING/PASTRY, PASTRY MIXES:				£ 76.54	£ 68.85		£ -7.69	-11.17%

#### BREAD/LOAVES, BREAD MIXES

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BREAD WHITE SLICED MEDIUM	BRAKE BROS	6x800gr	10155694	£ 12.16	£ 11.78	4	£ -0.38	-3.24%
Totals for BREAD/LOAVES, BREAD MIXES:				£ 12.16	£ 11.78		£ -0.38	-3.24%

**BREAKFAST FOODS**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
FRUIT N FIBRE	KELLOGGS	32x50gr	10151831	£ 23.04	£ 23.46	4	£ 0.42	1.77%
Totals for BREAKFAST FOODS:				£ 23.04	£ 23.46		£ 0.42	1.77%

**BUTTER**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BUTTER BLENDED	CONTRACT	40x250gr	10150071	£ 28.42	£ 24.65	1	£ -3.77	-15.31%
Totals for BUTTER:				£ 28.42	£ 24.65		£ -3.77	-15.31%

**CHIPS - READY**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CHIPS FREEZE CHILL 9/16"	MCCAIN	6x2.49kg	10152559	£ 37.70	£ 46.00	5	£ 8.30	18.04%
Totals for CHIPS - READY:				£ 37.70	£ 46.00		£ 8.30	18.04%

**CLINGFILM**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CLING FILM 450MM X 300MM	CONTRACT	1x1	10156356	£ 6.96	£ 5.67	1	£ -1.29	-22.79%
Totals for CLINGFILM:				£ 6.96	£ 5.67		£ -1.29	-22.79%

**COFFEE/GROUND & INSTANT**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
COFFEE GRANULES	NESCAFE	6x500gr	10155602	£ 193.28	£ 165.89	4	£ -27.39	-16.51%

Totals for COFFEE/GROUND & INSTANT:	£ 193.28	£ 165.89	£ -27.39	-16.51%
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### DRIED CEREALS

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
RICE LONG GRAIN	UNCLE BENS	3x5kg	10147520	£ 57.50	£ 58.47	2	£ 0.97	1.66%

Totals for DRIED CEREALS:	£ 57.50	£ 58.47	£ 0.97	1.66%
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### DRIED PASTA

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
PASTA LASAGNE VERDI NPC	KNORR	1x3kg	10147797	£ 15.07	£ 11.35	2	£ -3.71	-32.71%

Totals for DRIED PASTA:	£ 15.07	£ 11.35	£ -3.71	-32.71%
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### DRIED PULSES

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
MARROWFAT PEAS	BRAKE BROS	4x3kg	10149829	£ 5.88	£ 4.66	1	£ -1.22	-26.08%

Totals for DRIED PULSES:	£ 5.88	£ 4.66	£ -1.22	-26.08%
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### FISH

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
HADDOCK FILLET SKNLS 110-140	WOODWARDS	1x4.54kg	10154252	£ 34.00	£ 48.22	2	£ 14.22	29.49%
PLAICE FILLETS X-CUT 80-110G	HOPWELLS	1x5kg	10148584	£ 19.42	£ 16.57	1	£ -2.85	-17.20%

Totals for FISH:	£ 53.42	£ 64.79	£ 11.37	17.55%
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## FRUIT & VEGETABLE JUICE

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
ORANGE JUICE SUNPRIDE	SUNPRIDE	12x1ltr	10149213	£ 24.51	£ 24.09	5	£ -0.42	-1.76%
Totals for FRUIT & VEGETABLE JUICE:				£ 24.51	£ 24.09		£ -0.42	-1.76%

## FRUIT/CANNED

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
PEACH SLICES IN SYRUP	DEL MONTE	12x420gr	10158534	£ 31.24	£ 25.43	4	£ -5.81	-22.85%
PINEAPPLE PIECES IN JUICE	RIVERDENE	6x3kg	10155969	£ 31.59	£ 33.17	3	£ 1.58	4.75%
RHUBARB SOLID PACK	3663	6xA10	10149623	£ 39.75	£ 27.96	3	£ -11.79	-42.18%
Totals for FRUIT/CANNED:				£ 102.58	£ 86.55		£ -16.03	-18.52%

## FRUIT/FRESH

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
APPLES BRAEBURN	CONTRACT	1x1kg	10141711	£ 3.60	£ 2.93	4	£ -0.67	-22.97%
BANANAS	CONTRACT	1x1kg	10153321	£ 0.78	£ 0.64	1	£ -0.14	-22.20%
STRAWBERRIES	CONTRACT	1x1kg	10162537	£ 2.00	£ 2.43	1	£ 0.43	17.83%
Totals for FRUIT/FRESH:				£ 6.38	£ 6.00		£ -0.38	-6.33%

## GLOVES, GAUNTLETS

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
GLOVES RUBBER SMALL	GWP	1x12	10158191	£ 3.88	£ 3.37	1	£ -0.51	-14.98%
Totals for GLOVES, GAUNTLETS:				£ 3.88	£ 3.37		£ -0.51	-14.98%

**KETCHUP, RELISH**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BROWN SAUCE ORIGINAL GLASS	HP	12x255gr	10148477	£ 24.85	£ 22.88	3	£ -1.98	-8.64%
TOMATO KETCHUP	CHEFS LDR	1x4.54kg	10142454	£ 3.50	£ 4.14	1	£ 0.64	15.38%
Totals for KETCHUP, RELISH:				£ 28.35	£ 27.01		£ -1.34	-4.96%

**MAYONNAISE, HOLLANDAISE, ETC**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
MAYONNAISE	HEINZ	1x10ltr	10153600	£ 23.70	£ 28.90	2	£ 5.20	18.00%
Totals for MAYONNAISE, HOLLANDAISE,				£ 23.70	£ 28.90		£ 5.20	18.00%

**MEAT/BACON, PORK**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BACON BACK RINDLESS	CONTRACT	1x2.27kg	10156808	£ 23.60	£ 29.75	4	£ 6.15	20.68%
Totals for MEAT/BACON, PORK:				£ 23.60	£ 29.75		£ 6.15	20.68%

**MEAT/BEEF & VEAL**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BEEF TOPSIDE IMPORTED 1057	CONTRACT	per kg	10148689	£ 15.48	£ 13.33	3	£ -2.15	-16.12%
Totals for MEAT/BEEF & VEAL:				£ 15.48	£ 13.33		£ -2.15	-16.12%

**MEAT/CANNED**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CHOPPED HAM & PORK	PRINCES	12x300gr	10149624	£ 18.10	£ 15.11	2	£ -2.99	-19.75%

LUNCHEON TONGUE 1ST	REA VALLEY	6x2.5kg	10149762	£ 73.00	£ 61.66	1	£ -11.34	-18.39%
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Totals for MEAT/CANNED:				£ 91.10	£ 76.77		£ -14.33	-18.66%
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### MEAT/LAMB & MUTTON

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
LAMB LEG BONELESS NZ FRZ	CONTRACT	1x1kg	10162722	£ 9.72	£ 11.95	3	£ 2.23	18.65%

Totals for MEAT/LAMB & MUTTON:				£ 9.72	£ 11.95		£ 2.23	18.65%
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### MEAT/SAUSAGES

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
HOT DOG SAUSAGES KNG SZE 50S	WESTLER	6x1.871kg	10148103	£ 72.90	£ 77.06	2	£ 4.16	5.39%

Totals for MEAT/SAUSAGES:				£ 72.90	£ 77.06		£ 4.16	5.39%
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### MILK

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
MILK FULL CREAM	CO OP	1pt bottle	10149944	£ 0.75	£ 0.64	3	£ -0.11	-17.50%
MILK JIGGERS	CO OP	100x14ml	10156905	£ 8.84	£ 7.01	4	£ -1.83	-26.06%

Totals for MILK:				£ 9.59	£ 7.65		£ -1.94	-25.34%
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### MIXES/BATTER-PUDDING-SPONGE

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
SPONGE MIX	MCDUGALL	1x3.5kg	10156980	£ 6.00	£ 5.46	1	£ -0.54	-9.81%

Totals for MIXES/BATTER-PUDDING-				£ 6.00	£ 5.46		£ -0.54	-9.81%
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**MIXES/CUSTARD, MERINGUES**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CUSTARD MIX COMPLETE	MCDUGALL	4x3.5kg	10147523	£ 18.89	£ 25.22	1	£ 6.33	25.09%
Totals for MIXES/CUSTARD, MERINGUES:				£ 18.89	£ 25.22		£ 6.33	25.09%

**OILS/FATS- MARGARINE**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
MARGARINE	DAWN	48x250gr	10147619	£ 16.28	£ 16.26	2	£ -0.02	-0.15%
Totals for OILS/FATS- MARGARINE:				£ 16.28	£ 16.26		£ -0.02	-0.15%

**PICKLES**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BRANSTON PICKLE SAPPHIRE	C & B	2x2.75kg	10157445	£ 28.59	£ 24.56	3	£ -4.03	-16.40%
GHERKINS COCKTAIL	HAYWARDS	2x2.27kg	10157734	£ 7.45	£ 8.49	1	£ 1.04	12.29%
PICKLED ONIONS SWEET	HAYWARDS	2x2.27kg	10158197	£ 22.95	£ 19.46	3	£ -3.49	-17.96%
Totals for PICKLES:				£ 58.99	£ 52.51		£ -6.48	-12.34%

**PLASTIC CUTLERY**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
TEASPOONS	CHEFS LDR	1x200	10142554	£ 0.87	£ 0.64	1	£ -0.23	-36.30%
Totals for PLASTIC CUTLERY:				£ 0.87	£ 0.64		£ -0.23	-36.30%

**PRESERVES/JAM, MARMALADE**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
JAM MIXED FRUIT	HARTLEY	4x3.18kg	10155064	£ 10.42	£ 12.95	1	£ 2.53	19.56%
Totals for PRESERVES/JAM, MARMALADE:				£ 10.42	£ 12.95		£ 2.53	19.56%

**READY/BURGERS, GRILLS**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
KINGBURGER ORIGINAL	BRAKE BROS	30x113gr	10149319	£ 27.25	£ 23.25	4	£ -3.99	-17.18%
Totals for READY/BURGERS, GRILLS:				£ 27.25	£ 23.25		£ -3.99	-17.18%

**READY/SALADS-FRESH, PREPARED**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CUCUMBERS	CONTRACT	1x1	10159164	£ 2.28	£ 1.63	4	£ -0.65	-39.53%
TOMATOES MM	CONTRACT	1x1kg	10153693	£ 3.90	£ 3.68	3	£ -0.22	-6.08%
Totals for READY/SALADS-FRESH,				£ 6.18	£ 5.31		£ -0.87	-16.37%

**SALT & PEPPER**

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
PEPPER BLACK GROUND POLYPOT	NOEL	1x400gr	10148642	£ 8.80	£ 9.31	2	£ 0.51	5.48%
SALT TABLE	SAXA	1x6kg	10153686	£ 2.15	£ 2.69	1	£ 0.54	20.06%
Totals for SALT & PEPPER:				£ 10.95	£ 12.00		£ 1.05	8.75%

### SAUCES, MARINADES

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
MINT SAUCE	CHEFS LDR	1x2.27ltr	10142452	£ 5.40	£ 3.98	2	£ -1.42	-35.58%
Totals for SAUCES, MARINADES:				£ 5.40	£ 3.98		£ -1.42	-35.58%

### SHELLFISH ETC

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
PRAWNS GREENLAND LUX 275-400	BRAKE BROS	1x2.27kg	10151345	£ 19.56	£ 20.93	1	£ 1.37	6.53%
Totals for SHELLFISH ETC:				£ 19.56	£ 20.93		£ 1.37	6.53%

### SNACKS/BISCUITS

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BISCUITS ROVER ASSORTED TIN	CRAWFORD	1x1kg	10148222	£ 13.65	£ 12.46	3	£ -1.19	-9.55%
Totals for SNACKS/BISCUITS:				£ 13.65	£ 12.46		£ -1.19	-9.55%

### SNACKS/CRISPS, SNACKS

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CRISPS ASSORTED FLAVOURS	WALKERS	1x48	10148154	£ 23.22	£ 17.87	3	£ -5.35	-29.92%
Totals for SNACKS/CRISPS, SNACKS:				£ 23.22	£ 17.87		£ -5.35	-29.92%

### SOFT & CARBONATED DRINKS

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
COCA COLA CAN	SCHWEPPES	24x330ml	10148013	£ 47.40	£ 54.80	10	£ 7.40	13.49%

Totals for SOFT & CARBONATED DRINKS:	£ 47.40	£ 54.80	£ 7.40	13.49%
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### SPICES/INDIAN & ORIENTAL

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CURRY POWDER MADRAS MILD	NOEL	6x400gr	10153533	£ 19.60	£ 15.97	1	£ -3.63	-22.76%

Totals for SPICES/INDIAN & ORIENTAL:	£ 19.60	£ 15.97	£ -3.63	-22.76%
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### SUET, MIXES

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
SUET PASTRY MIX	MCDUGALL	4x3.5kg	10147519	£ 44.97	£ 49.80	3	£ 4.83	9.70%

Totals for SUET, MIXES:	£ 44.97	£ 49.80	£ 4.83	9.70%
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### SUGAR

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
DEMERARA SUGAR	TATE/LYLE	4x3kg	10147905	£ 36.45	£ 32.07	3	£ -4.38	-13.66%
SUGAR GRANULATED	TATE/LYLE	1x25kg	10147902	£ 48.99	£ 43.00	3	£ -5.99	-13.94%

Totals for SUGAR:	£ 85.44	£ 75.06	£ -10.38	-13.82%
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### VEGETABLES/CANNED

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BAKED BEANS IN TOMATO SAUCE	HEINZ	6x2.62kg	10147620	£ 49.95	£ 35.65	5	£ -14.30	-40.11%
BEETROOT SLICED	HARTLEY	6xA10	10149752	£ 8.35	£ 7.83	1	£ -0.52	-6.64%
MUSHROOMS GRILLING SMALL	CONTRACT	6xA2.5	10156216	£ 6.27	£ 5.40	1	£ -0.87	-16.02%

Totals for VEGETABLES/CANNED: £ 64.57 £ 48.88 £ -15.69 -32.09%

### VEGETABLES/FRESH

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
CABBAGE WHITE SHREDDED	CONTRACT	1x1kg	10141729	£ 1.00	£ 0.87	1	£ -0.13	-15.20%
CARROTS	CONTRACT	1x1kg	10153280	£ 1.35	£ 1.15	3	£ -0.20	-17.50%
ONIONS SLICED	CONTRACT	1x1kg	10140619	£ 4.00	£ 3.88	4	£ -0.12	-3.07%
POTATOES MAIN CROP	CONTRACT	1x1kg	10155258	£ 1.08	£ 1.29	4	£ 0.21	16.51%

Totals for VEGETABLES/FRESH: £ 7.43 £ 7.19 £ -0.24 -3.32%

### VEGETABLES/FROZEN

Description	Brand	Pack Size	CPI Code	CPI Cost	Op Cost	Quantity	Variance	Var (%)
BROAD BEANS CHOICE FRZN	BRAKE BROS	4x2.5kg	10147533	£ 38.53	£ 34.83	3	£ -3.71	-10.64%
BRUSSELS SPROUTS MED CHOICE	BRAKE BROS	4x2.5kg	10153847	£ 6.99	£ 7.61	1	£ 0.62	8.10%
CARROTS DICED FRZN	BRAKE BROS	4x2.5kg	10148204	£ 15.62	£ 12.36	3	£ -3.26	-26.39%

Totals for VEGETABLES/FROZEN: £ 61.14 £ 54.79 £ -6.35 -11.59%

64 products listed.

Grand Total	£1478.82	£1401.30	£-77.52	-5.53%
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